

# **FY 2028 - FY 2032 Bay County TPO**

## **Multi-Modal Project Priorities**

**Prepared for**

**The Florida Department of Transportation, District Three**

**Prepared by**

**Emerald Coast Regional Council  
Staff to the Bay County Transportation Planning Organization**



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**Table 5: FY 28 - 32 Bay County Public Transportation Project Priorities by Grant**

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 28 2027-2028	Proposed FY 29 2028-2029	Proposed FY 30 2029-2030	Proposed FY 31 2030-2031	Proposed FY 32 2031-2032
NA	TD – Bay Trip & Equip Local Funds	90% 10%	Paratransit Services - Provide non sponsored trips to transportation disadvantaged	545,786 60,642	545,786 60,642	545,786 60,642	545,786 60,642	545,786 60,642
NA	TD – Bay Planning	100%	For Planning agency to provide transportation planning related service	26,973	26,973	26,973	26,973	26,973
NA	FTA 5305 Toll Revenue Credit	80% 20%	Bay County TPO Planning grant funds	81,328 20,332	81,328 20,332	81,328 20,332	81,328 20,332	81,328 20,332
422248-3	FTA 5307 Toll Revenue Credit	80% 20%	Capital - prev. maint., replacement vehicles, expansion, vehicles, signage, shelters, transit centers, misc. equip, security and training	1,325,000 331,250	1,325,000 331,250	1,325,000 331,250	1,325,000 331,250	1,325,000 331,250
428209-1 <sup>1</sup>	FTA 5307 Flex Toll Revenue Credit	80% 20%	Capital - prev. maint., replacement vehicles, expansion, vehicles, signage, shelters, transit centers, misc. equip, security and training	350,000 87,500	350,000 87,500	350,000 87,500	350,000 87,500	350,000 87,500
422247-3	FTA 5307 Local Funds	50% 50%	Operating Assistance (Operating costs for equipment and facilities & JARC projects)	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000

<sup>1</sup>Federal funds of \$350,000 correspond to the Non-SIS Priority 3 in Table 1.

**Table 5: FY 28 - 32 Bay County Public Transportation Project Priorities by Grant**

<b>FDOT Item Segment#</b>	<b>Funding Source</b>	<b>%</b>	<b>Project Description</b>	<b>Proposed FY 28 2027-2028</b>	<b>Proposed FY 29 2028-2029</b>	<b>Proposed FY 30 2029-2030</b>	<b>Proposed FY 31 2030-2031</b>	<b>Proposed FY 32 2031-2032</b>
414281-2	FTA 5339 Toll Revenue Credits	80% 20%	Capital - bus and bus related facilities	425,546 106,381	425,546 106,381	425,546 106,381	425,546 106,381	425,546 106,381
433509-1	FTA 5310 State Local	80% 10% 10%	Capital - Enhanced Mobility of Seniors and Individuals with Disabilities	166,815 20,852 20,852	166,815 20,852 20,852	166,815 20,852 20,852	166,815 20,852 20,852	166,815 20,852 20,852
433509-2	FTA 5310 Local	50% 50%	Operating - Enhanced Mobility of Seniors and Individuals with Disabilities	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000
422246-1	FDOT Block Grant Local Funds	50% 50%	Operating Assistance - Block Grant	600,268 600,268	618,277 618,277	636,826 636,826	636,826 636,826	636,826 636,826
421367-5	FDOT 5311 Local Funds	50% 50%	Operating-Rural Assistance	111,821 111,821	123,225 123,225	134,971 134,971	134,971 134,971	134,971 134,971
422249-1	FDOT	100%	Urban Corridor	270,000	270,000	274,000	274,000	274,000

**Table 6: FY 28 - 32 Aviation Project Priorities – Northwest Florida Beaches International Airport  
2028**

Priority	FDOT Item-Segment	Project Description	FAA Funding	State Funding	Local Funding	Total Cost
			Estimated Funding			
1	N/A	Master Plan Update	\$675,000	\$37,500	\$37,500	\$750,000
2	N/A	Replacement of Terminal Building Emergency Power Generator		\$800,000	\$800,000	\$1,600,000
3	N/A	Taxilane "F" Pavement Rehabilitation - DESIGN	\$270,000		\$30,000	\$300,000
4	N/A	CBP International Facility - DESIGN	\$370,566	\$20,587	\$20,587	\$411,740
5	N/A	East Airfield Development - DESIGN	\$4,500,000	\$250,000	\$250,000	\$5,000,000
6	N/A	West Bay Parkway Pavement Rehabilitation	\$5,760,000	\$320,000	\$320,000	\$6,400,000
7	N/A	Taxiway "D" Pavement Rehabilitation - DESIGN	\$1,620,000		\$180,000	\$1,800,000
8	N/A	Replacement vehicle for ARFF and Extrication Equipment	\$697,500	\$38,750	\$38,750	\$775,000
9	N/A	Boom Lift		\$50,000	\$50,000	\$100,000

**Table 6: FY 28 - 32 Aviation Project Priorities – Northwest Florida Beaches International Airport  
2029**

Priority	FDOT Item-Segment	Project Description	FAA Funding	State Funding	Local Funding	Total Cost
			Estimated Funding			
1	N/A	Taxilane "F" Pavement Rehabilitation - CONSTRUCTION	\$2,250,000		\$250,000	\$2,500,000
2	N/A	Pave Internal Service Road (Security Road) - Phase I Construction	\$4,832,100	\$268,450	\$268,450	\$5,369,000
3	N/A	Parallel Taxiway - DESIGN	\$1,080,000		\$120,000	\$1,200,000
4	N/A	Taxiway "D" Pavement Rehabilitation - CONSTRUCTION	\$10,800,000		\$1,200,000	\$12,000,000
5	N/A	Airport Public Safety Building Expansion - DESIGN and CONSTRUCTION		\$1,250,000	\$1,250,000	\$2,500,000
6	N/A	East Airfield Development -- CONSTRUCTION	\$3,108,946		\$307,478	\$3,416,424
7	N/A	Airport Operations and Maintenance Equipment		\$300,000	\$300,000	\$600,000

**Table 6: FY 28 - 32 Aviation Project Priorities – Northwest Florida Beaches International Airport  
2030**

Priority	FDOT Item-Segment	Project Description	FAA Funding	State Funding	Local Funding	Total Cost
			Estimated Funding			
1	N/A	Runway 21 RPZ Property Acquisition	\$319,500		\$35,500	\$355,000
2	N/A	Crosswind Runway (3/21) Environmental Assessment (EA) Study	\$450,000		\$50,000	\$500,000
3	N/A	Crosswind Runway - DESIGN	\$2,700,000	\$150,000	\$150,000	\$3,000,000
4	N/A	Crosswind Runway - Phase I Construction	\$27,000,000	\$1,500,000	\$1,500,000	\$30,000,000

**2031**

Priority	FDOT Item-Segment	Project Description	FAA Funding	State Funding	Local Funding	Total Cost
			Estimated Funding			
1	N/A	Crosswind Runway - Phase II - CONSTRUCTION	4,460,000	8,920,000	8,920,000	22,300,000

**2032**

**No Priorities**

**Table 7: FY 28 - 32 Seaport Project Priorities – Port Panama City  
2028**

Priority #	Program	Description	Local	State	Total
1	TBD	East Avenue ROW Acquisition (SIS)	TBD	TBD	TBD
2	TBD	East Terminal Bulkhead Extension	10,000,000	12,000,000	21,000,000
3	TBD	East Terminal Turning Basin and Access Channel Improvements	2,250,000	6,750,000	9,000,000
4	TBD	West Terminal Bulkhead Refurbishment (Study and Engineering)	750,000	250,000	1,000,000

**2029**

Priority #	Program	Description	Local	State	Total
1	TBD	East Avenue ROW Acquisition (SIS)	TBD	TBD	TBD
2	TBD	West Terminal Bulkhead Refurbishment (Study and Engineering)	250,000	750,000	21,000,000
3	TBD	West Terminal Gate Operations, Truck Queuing, and Parking (Study)	1,000,000	1,000,000	2,000,000

**2030**

Priority #	Program	Description	Local	State	Total
1	TBD	East Avenue ROW Construction (SIS)	TBD	TBD	TBD
2	TBD	Strategic Master Plan	400,000	400,000	800,000
3	TBD	West Terminal Bulkhead Refurbishment	3,750,000	11,250,000	15,000,000

**2031**

Priority	Program	Description	Local	State	Total
1	TBD	East Avenue ROW Construction (SIS)	TBD	TBD	TBD
2	TBD	West Terminal Bulkhead Refurbishment	3,750,000	11,250,000	15,000,000

**Table 7: FY 28 - 32 Seaport Project Priorities – Port Panama City**

**2032**

<b>Priority</b>	<b>Program</b>	<b>Description</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
1	TBD	East Avenue ROW Construction (SIS)	TBD	TBD	TBD
2	TBD	West Terminal Bulkhead Refurbishment	3,750,000	11,250,000	15,000,000
3	TBD	Cargo Handling Equipment (Cranes)	3,000,000	3,000,000	6,000,000

**Table 8: FY 28-32 SUN Trail Project Priorities Bay County TPO**

Priority	FDOT WP#	Project	Limits	Description	Phases
1	4456012	Tyndall AFB - Sun Trail Network	Crooked Sound Dr. to Drone Recovery Road	Project will connect SR30 (US98) Multi-Use Path from Crooked Sound Dr to Drone Recovery Road. The Project will extend the Sun Trail 2.5 miles and bring Tyndall AFB into the Sun Trail System.	PE Funded 2026 CST
2	NA	Panama City Sun Trail Program - Phase 2	Intersection of Michigan Ave. and Bay Line Railroad to Southeast of Jenks Ave. & W. 14th St. at the intersection of the Bay Line Railroad tracks.	This 4.13 mile trail is Phase 2 of a multi-phase trail network spanning throughout Panama City. The phase we are requesting funding for begins at the intersection of Michigan Ave. and the Bay Line Railroad tracks and follows the railroad tracks until ending just before the intersection with Jenks Avenue. An additional separate section of Phase 2 begins at the intersection of W. 6th St. and W. Beach Dr. and continues directly north until W. 11th St. The trail then curves right before intersecting with the Bay Line Railroad. This segment will connect to the W. Beach Dr. Multiuse Trail.	PE and CST
3	4552611	Panama City Sun Trail Program - Phase 3	Intersection of Pacifica Ave. & Frankford Ave. to Intersection of West Beach Dr. & Frankford Ave.	This 3.17 mile trail is Phase 3 of a multi-phase trail network spanning throughout Panama City. The phase we are requesting funding for begins at the intersection of Frankford Ave. and Pacifica Ave. and proceeds directly south along Frankford Ave. before terminating at W. Beach Dr.	Portion from Pacifica to SR 390 has PE funded in 2027 and CST funded in 2030. SR 390 to Beach Drive is unfunded.
4	NA	Panama City Sun Trail Program - Phase 1	East end of Hathaway Bridge to Intersection of Bay Line Railroad and Michigan Ave.	This 1.57 mile trail is Phase 1 of a multi-phase trail network spanning throughout Panama City. The phase we are requesting funding for begins at the east end of the Hathaway Bridge and terminates at the intersection of the Bay Line Railroad tracks and Michigan Ave.	PE and CST
5	NA	Panama City Sun Trail Program - Phase 4	Intersection of Bayview Ave. & W. 11th St. to Intersection of Frankford Ave. & W. 11th St.	This 0.62 mile trail is Phase 4 of a multi-phase trail network spanning throughout Panama City. The phase we are requesting funding for begins at the intersection of Bayview Ave. and W. 11th St. and continues east on W. 11th St. before terminating at the Frankford Ave. intersection.	PE and CST
6	NA	Panama City Sun Trail Program - Phase 5	Intersection of Cherry St. & Harris Ave. to Intersection of East 11th St. & MLK Blvd.	This 1.97 mile trail is Phase 5 of a multi-phase trail network spanning throughout Panama City. The phase we are requesting funding for begins at the intersection of Cherry St. & Harris Ave. before turning east on 3rd St. and then north on N. Bonita Ave. The route then turns east on Lapaloma Terrace, follows E. 7th St., and continues north on N. Cove Blvd. before terminating on E. 11th St.	PE and CST
7	NA	Panama City Sun Trail Program - Phase 6	MLK Blvd. & E. 11th St. to roughly 800 ft before the intersection of US 231 & Ormond Ave.	This 4.41 mile trail is Phase 6 of a multi-phase trail network spanning all throughout Panama City. The phase requested for funding for begins at the intersection of MLK Blvd. & E. 11th St. & E. 11th St. going east before turning north on N. East Avenue. The route then turns northeast once reaching US 231 and follows the road until terminating roughly 800 ft before the intersection of US 231 & Ormond Ave.	PE and CST

PE - Preliminary Engineering (Design)  
 ROW - Right-of-Way  
 CST - Construction

**FULLY FUNDED PROJECTS NOT YET CONSTRUCTED**
